

CERTIFICATION

As Secretary to the Board of Directors of Sequim School District School District No. 323 of Clallam County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/04/2020

F-195 TABLE OF CONTENTS

Fiscal Year 2020-2021

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Sequim School District No.323

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	41,210,165	836,925	1,779,269	1,680,145	237,000
Total Appropriation (Expenditures)	41,193,875	903,220	1,783,269	500,000	500,000
Other Financing Uses--Transfers Out (G.L. 536)	15,769	XXXX	0	1,762,500	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	521	-66,295	-4,000	-582,355	-263,000
Beginning Total Fund Balance	2,200,769	379,000	68,339	885,423	637,750
Ending Total Fund Balance	2,201,290	312,705	64,339	303,068	374,750

**SECTION B: EXCESS LEVIES FOR 2021
COLLECTION**

Excess levies approved by voters for 2021 collection	6,924,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	6,924,000	XXXX	0	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Sequim School District No.323

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	2,787.28		2,793.00		2,636.00	
FTE Certificated Employees	200.275		202.064		189.138	
FTE Classified Employees	107.132		129.904		125.901	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	39,585,854		41,651,611		41,210,165	
Total Expenditures	38,867,463		41,723,967		41,193,875	
Total Beginning Fund Balance	1,990,324		2,087,320		2,200,769	
Total Ending Fund Balance	2,610,781		1,946,374		2,201,290	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	20,549,877	52.87	21,881,444	52.44	22,350,818	54.26
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	5,743,627	14.78	6,463,324	15.49	5,456,354	13.25
Vocational Instruction	2,138,351	5.50	2,146,565	5.14	2,033,500	4.94
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,059,933	5.30	2,210,750	5.30	2,506,810	6.09
Other Instructional Programs	93,152	0.24	845,618	2.03	561,773	1.36
Community Services	0	0.00	0	0.00	0	0.00
Support Services	8,282,523	21.31	8,176,266	19.60	8,284,620	20.11
Total - Program Groups	38,867,463	100.00	41,723,967	100.00	41,193,875	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	22,472,545	57.82	25,004,987	59.93	24,794,929	60.19
Teaching Support	5,323,587	13.70	5,678,259	13.61	5,089,749	12.36
Other Supportive Activities	5,814,423	14.96	6,038,022	14.47	6,133,759	14.89
Building Administration	2,097,806	5.40	2,172,223	5.21	2,336,618	5.67
Central Administration	3,159,102	8.13	2,830,476	6.78	2,838,820	6.89
Total - Activity Groups	38,867,463	100.00	41,723,967	100.00	41,193,875	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	16,358,994	42.09	16,944,910	40.61	16,814,696	40.82
Classified Salaries	6,585,819	16.94	7,079,895	16.97	6,960,765	16.90

Sequim School District No.323

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	9,018,140	23.20	10,458,333	25.07	9,910,416	24.06
Supplies, Instructional Resources and Noncapitalized Items	2,614,326	6.73	2,555,468	6.12	2,662,121	6.46
Purchased Services	4,068,562	10.47	4,376,345	10.49	4,555,027	11.06
Travel	77,019	0.20	98,200	0.24	84,850	0.21
Capital Outlay	144,603	0.37	210,816	0.51	206,000	0.50
Total - Objects	38,867,463	100.00	41,723,967	100.00	41,193,875	100.00

Sequim School District No.323

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	191.64	190.00	176.00
2. Grade 1	206.70	191.00	171.00
3. Grade 2	208.60	200.00	181.00
4. Grade 3	206.50	214.00	190.00
5. Grade 4	195.81	205.00	188.00
6. Grade 5	201.64	204.00	196.00
7. Grade 6	209.52	203.00	203.00
8. Grade 7	212.43	207.00	210.00
9. Grade 8	183.75	215.00	205.00
10. Grade 9	228.34	184.00	215.00
11. Grade 10	220.47	232.00	187.00
12. Grade 11 (excluding Running Start)	179.23	191.00	185.00
13. Grade 12 (excluding Running Start)	171.19	172.00	175.00
14. SUBTOTAL	2,615.82	2,608.00	2,482.00
15. Running Start	81.04	85.00	52.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	90.42	100.00	102.00
18. TOTAL K-12	2,787.28	2,793.00	2,636.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	200.275	202.064	189.138
2. General Fund FTE Classified Employees /4	107.132	129.904	125.901

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Sequim School District No.323

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,538,889	6,636,000	6,829,240
2000 Local Nontax Support	808,457	475,100	556,600
3000 State, General Purpose	23,788,105	24,947,297	23,826,923
4000 State, Special Purpose	6,126,371	6,549,368	6,362,492
5000 Federal, General Purpose	128,069	0	10,000
6000 Federal, Special Purpose	2,180,940	3,016,846	3,591,610
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	15,021	27,000	33,300
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	39,585,854	41,651,611	41,210,165
EXPENDITURES			
00 Regular Instruction	20,549,877	21,881,444	22,350,818
10 Federal Stimulus	0	0	0
20 Special Education Instruction	5,743,627	6,463,324	5,456,354
30 Vocational Education Instruction	2,138,351	2,146,565	2,033,500
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,059,933	2,210,750	2,506,810
70 Other Instructional Programs	93,152	845,618	561,773
80 Community Services	0	0	0
90 Support Services	8,282,523	8,176,266	8,284,620
B. TOTAL EXPENDITURES	38,867,463	41,723,967	41,193,875
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	97,934	68,590	15,769
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	620,457	-140,946	521
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	163,223	0	130,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	15,769
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Sequim School District No.323

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	161,171	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	294,561	0	500,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	1,371,369	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		2,087,320	1,555,000
F. TOTAL BEGINNING FUND BALANCE	1,990,324	2,087,320	2,200,769
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	201,850	0	130,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	126,814	0	15,769
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	129,362	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	400,000	0	500,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	197,755	-140,946	521
G.L.891 Unassigned to Minimum Fund Balance Policy	1,555,000	2,087,320	1,555,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	2,610,781	1,946,374	2,201,290

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Sequim School District No.323

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Sequim School District No.323

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	6,517,876	6,636,000	6,829,240
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	21,014	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,538,889	6,636,000	6,829,240
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	92,199	74,000	56,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	438	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	23,376	32,000	3,350
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	39,434	0	22,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	214,295	228,500	170,000
2300 Investment Earnings	72,638	40,000	40,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	108,700	77,200	229,800
2600 Fines and Damages	4,323	1,400	450
2700 Rentals and Leases	26,041	20,000	15,000
2800 Insurance Recoveries	10,077	0	0
2900 Local Support Nontax, Unassigned	216,936	2,000	20,000
2910 E-Rate	0	0	0
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	808,457	475,100	556,600

Sequim School District No.323

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	23,046,044	24,154,341	23,146,512
3121 Special Education--General Apportionment	727,458	787,956	675,411
3300 Local Effort Assistance	0	0	0
3600 State Forests	14,604	5,000	5,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	23,788,105	24,947,297	23,826,923
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	175,000	0
4121 Special Education	3,311,067	3,530,305	3,448,019
4122 Special Ed-Infants and Toddlers-State	87,077	70,515	70,000
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	912,514	954,409	969,468
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	221,079	224,200	287,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	91,493	95,843	93,168
4174 Highly Capable	77,088	80,704	77,837
4188 Childcare	0	0	0
4198 School Food Services	18,985	19,400	17,000
4199 Transportation--Operations	1,398,992	1,398,992	1,400,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	8,076	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,126,371	6,549,368	6,362,492
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Sequim School District No.323

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	128,069	0	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	128,069	0	10,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	950,000	1,500,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	508,203	508,000	500,135
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	31,377	23,000	32,100
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	714,142	826,485	831,320
6152 School Improve, Fed Other Title Grants under ESEA, Fed	147,223	165,361	183,055
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	0	0	0
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	50,000
6198 School Food Services	587,076	420,000	380,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

Sequim School District No.323

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	16,291	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	98,387	55,000	55,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

Sequim School District No.323

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	78,241	69,000	60,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	2,180,940	3,016,846	3,591,610
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	12,396	27,000	29,800
8500 Nonfederal, ESD	2,626	0	3,500
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Sequim School District No.323

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITIES	15,021	27,000	33,300
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	39,585,854	41,651,611	41,210,165

Sequim School District No.323

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	19,967,787	21,105,288	21,575,036
02 Alternative Learning Experience	582,090	776,156	775,782
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	20,549,877	21,881,444	22,350,818
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	5,162,875	5,874,005	5,156,364
22 Special Education, Infants and Toddlers, State	78,872	81,319	10,000
24 Special Education, Supplemental, Federal	501,881	508,000	289,990
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	5,743,627	6,463,324	5,456,354
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,013,568	2,030,144	1,881,819
34 Middle School Career and Technical Education, State	93,792	93,421	119,581
38 Vocational, Federal	30,990	23,000	32,100
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,138,351	2,146,565	2,033,500
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
47 Skill Center - Facility Upgrades	XXXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	706,058	826,882	797,843
52 Other Title Grants under ESEA-Federal	144,462	147,166	159,927
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	873,175	958,161	942,260

Sequim School District No.323

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	240,129	191,403	217,540
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	0	0	0
65 Transitional Bilingual, State	78,503	87,138	89,240
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	17,607	0	0
69 Compensatory, Other	0	0	300,000
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,059,933	2,210,750	2,506,810
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	21,661	20,378	29,808
74 Highly Capable	68,601	84,240	84,965
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	2,890	741,000	447,000
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	93,152	845,618	561,773
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	0	0	0
SUPPORT SERVICES			
97 District-wide Support	5,825,118	5,530,510	5,769,442
98 School Food Services	959,364	980,925	888,271
99 Pupil Transportation	1,498,041	1,664,831	1,626,907
90 TOTAL SUPPORT SERVICES	8,282,523	8,176,266	8,284,620
TOTAL PROGRAM EXPENDITURES	38,867,463	41,723,967	41,193,875

Sequim School District No.323

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	21,575,036	98,000		12,316,003	1,575,786	5,377,016	1,058,421	1,086,160	48,650	15,000
02 ALE	775,782	0		348,775	112,475	254,032	45,000	4,500	1,000	10,000
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	22,350,818	98,000		12,664,778	1,688,261	5,631,048	1,103,421	1,090,660	49,650	25,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	5,156,364	0		1,945,803	1,298,553	1,559,808	108,500	241,700	2,000	0
22 Sp Ed, I&T, St	10,000	0		0	0	0	0	10,000	0	0
24 Sp Ed, Sup, Fed	289,990	0		24,999	97,877	77,114	0	90,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	5,456,354	0		1,970,802	1,396,430	1,636,922	108,500	341,700	2,000	0
31 Voc, Basic, St	1,881,819	0		967,960	49,159	407,300	341,500	76,700	21,200	18,000
34 MidSchCar/Tec	119,581	0		81,076	0	29,505	7,000	0	2,000	0
38 Voc, Fed	32,100	0		0	6,107	2,870	0	23,123	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Sequim School District No.323

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,033,500	0		1,049,036	55,266	439,675	348,500	99,823	23,200	18,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	797,843	0		288,778	179,809	214,256	45,000	70,000	0	0
52 Other Title Grants under ESEA -Federal	159,927	0	0	14,784	18,694	14,649	0	111,800	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	942,260	0		323,227	213,115	262,499	126,000	17,419	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	217,540	0		173,575	0	33,965	4,000	6,000	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	0	0		0	0	0	0	0	0	0
65 Tran Biling, St	89,240	0		61,840	0	27,400	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Sequim School District No.323

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	300,000	0		0	0	0	0	300,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,506,810	0	0	862,204	411,618	552,769	175,000	505,219	0	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	29,808	0		25,000	0	4,808	0	0	0	0
74 Highly Capable	84,965	0		60,596	0	24,369	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	447,000	0		0	0	0	0	447,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	561,773	0		85,596	0	29,177	0	447,000	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0
97 Distwide Suppt	5,769,442	0	-18,000	182,280	2,481,735	1,083,302	281,000	1,606,125	10,000	143,000
98 Schl Food Serv	888,271	0	0	0	5,806	2,465	500,000	380,000	0	0
99 Pupil Transp	1,626,907	0	-80,000	0	921,649	535,058	145,700	84,500	0	20,000
TOTAL SUPPORT SERVICES	8,284,620	0	-98,000	182,280	3,409,190	1,620,825	926,700	2,070,625	10,000	163,000

Sequim School District No.323

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	41,193,875	98,000	-98,000	16,814,696	6,960,765	9,910,416	2,662,121	4,555,027	84,850	206,000

Sequim School No. 323

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	124,467	0		38,345	49,226	34,896	0	1,000	1,000	0
22 Lrn Resrc	589,091	0		298,455	76,293	166,588	41,015	6,740	0	0
23 Princ Off	2,144,229	0		931,573	547,553	596,855	44,833	8,115	10,300	5,000
24 Guid/Coun	788,509	0		479,638	54,749	211,822	20,200	20,600	1,500	0
25 Pupil M/S	117,654	0		0	48,444	34,210	0	35,000	0	0
26 Health	334,223	0		54,523	148,913	114,837	15,200	750	0	0
27 Teaching	15,344,278	0		10,001,452	290,190	3,947,258	328,173	772,155	5,050	0
28 Extracur	631,340	98,000		126,813	244,580	87,347	5,000	42,300	17,300	10,000
29 Pmt to SD	0							0		
31 InstProDev	506,819	0		346,859	0	88,960	23,000	34,500	13,500	0
32 Inst Tech	354,619	0			39,856	14,763	135,000	165,000	0	0
33 Curriculum	600,868	0		38,345	75,982	40,541	446,000	0	0	0
34 Prof Lrng St	38,939	0		0		38,939	0	0	0	0
Total	21,575,036	98,000		12,316,003	1,575,786	5,377,016	1,058,421	1,086,160	48,650	15,000
FTE PROGRAM STAFF				139.568	26.377					

Sequim School No. 323

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	192,389	0		73,964	40,402	46,023	30,000	1,500	500	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	572,308	0		266,732	72,073	205,003	15,000	3,000	500	10,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,019	0		8,079	0	1,940	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,066	0		0		1,066	0	0	0	0
Total	775,782	0		348,775	112,475	254,032	45,000	4,500	1,000	10,000
FTE PROGRAM STAFF				4.354	3.285					

Sequim School No. 323

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	293,682	0		131,687	80,492	78,003	2,500	1,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	129,975	0		0	64,116	65,859	0	0	0	0
26 Health	927,550	0		437,270	86,185	228,095	6,000	170,000	0	0
27 Teaching	3,735,908	0		1,326,463	1,067,760	1,168,985	100,000	70,700	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	62,440	0		50,383	0	12,057	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	6,809	0		0		6,809	0	0	0	0
Total	5,156,364	0		1,945,803	1,298,553	1,559,808	108,500	241,700	2,000	0
FTE PROGRAM STAFF				24.176	26.028					

Sequim School No. 323

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	10,000		0	0	0	0	0	10,000	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0			0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
34 Prof Lrng St	0		0	0		0	0	0	0	0
Total	10,000		0	0	0	0	0	10,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Sequim School No. 323

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	33,366	0		24,288	0	9,078	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	55,000	0		0	0	0	0	55,000	0	0
27 Teaching	200,744	0		0	97,877	67,867	0	35,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	880	0		711	0	169	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	289,990	0		24,999	97,877	77,114	0	90,000	0	0
FTE PROGRAM STAFF				0.262	2.394					

Sequim School No. 323

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	131,497	0		49,309	0	16,688	0	65,000	500	0
22 Lrn Resrc	41,681	0		22,357	6,627	12,697	0	0	0	0
24 Guid/Coun	87,274	0		44,248	17,289	25,737	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,586,808	0		826,853	25,243	342,812	341,500	11,700	20,700	18,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,250	0		25,193	0	6,057	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,309	0		0		3,309	0	0	0	0
Total	1,881,819	0		967,960	49,159	407,300	341,500	76,700	21,200	18,000
FTE PROGRAM STAFF				10.593	1.012					

Sequim School No. 323

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	116,533	0		78,849	0	28,684	7,000	0	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,757	0		2,227	0	530	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	291	0		0		291	0	0	0	0
Total	119,581	0		81,076	0	29,505	7,000	0	2,000	0
FTE PROGRAM STAFF				0.800	0.000					

Sequim School No. 323

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	8,977	0		0	6,107	2,870	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	23,123	0		0	0	0	0	23,123	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	32,100	0		0	6,107	2,870	0	23,123	0	0
FTE PROGRAM STAFF				0.000	0.094					

Sequim School No. 323

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	98,698	0		45,112	27,539	26,047	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	687,445	0		234,223	152,270	185,952	45,000	70,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,700	0		9,443	0	2,257	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	797,843	0		288,778	179,809	214,256	45,000	70,000	0	0
FTE PROGRAM STAFF				3.300	4.223					

Sequim School No. 323

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	27,340	0		0	18,694	8,646	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	90,000	0		0	0	0	0	90,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	42,587	0		14,784	0	6,003	0	21,800	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	159,927	0	0	14,784	18,694	14,649	0	111,800	0	0
FTE PROGRAM STAFF				0.003	0.370					

Sequim School No. 323

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	37,363	0		28,571	0	8,792	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	830,196	0		240,215	213,115	233,447	126,000	17,419	0	0
29 Pmt to SD	0							0		
31 InstProDev	73,582	0		54,441	0	19,141	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,119	0		0		1,119	0	0	0	0
Total	942,260	0		323,227	213,115	262,499	126,000	17,419	0	0
FTE PROGRAM STAFF				3.282	5.519					

Sequim School No. 323

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,096	0		8,575	0	2,021	3,500	6,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	197,444	0		165,000	0	31,944	500	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	217,540	0		173,575	0	33,965	4,000	6,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Sequim School No. 323

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	86,738	0		60,006	0	26,732	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,277	0		1,834	0	443	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	225	0		0		225	0	0	0	0
Total	89,240	0		61,840	0	27,400	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Sequim School No. 323

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	300,000		0	0	0	0	0	300,000	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0			0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
Total	300,000		0	0	0	0	0	300,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Sequim School No. 323

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	29,808	0		25,000	0	4,808	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	29,808	0		25,000	0	4,808	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Sequim School No. 323

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	82,604	0		58,870	0	23,734	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,139	0		1,726	0	413	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	222	0		0		222	0	0	0	0
Total	84,965	0		60,596	0	24,369	0	0	0	0
FTE PROGRAM STAFF				0.800	0.000					

Sequim School No. 323

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	447,000	0		0	0	0	0	447,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	447,000	0		0	0	0	0	447,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Sequim School No. 323

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	133,000	0			0	0	4,000	129,000	0	0
12 Supt Off	483,703	0		182,280	146,657	104,241	10,000	36,525	4,000	0
13 Busns Off	442,149	0		0	282,750	92,399	10,000	55,000	2,000	0
14 HR	462,748	0		0	327,175	113,573	4,000	16,000	2,000	0
15 Pblc Rltn	139,244	0		0	81,363	37,881	8,500	10,000	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	212,423	0		0	152,400	58,523	500	500	500	0
62 Grnd Mnt	276,163	0			139,599	70,564	35,000	11,000	0	20,000
63 Oper Bldg	1,367,334	0			826,389	390,945	82,000	5,000	0	63,000
64 Maintnce	575,959	0	0		253,946	109,013	117,000	66,000	0	30,000
65 Utilities	668,600	0	0		0	0	0	668,600	0	0
67 Bldg Secu	1,500	0			0	0	0	1,500	0	0
68 Insurance	411,000	0					0	411,000		0
72 Info Sys	542,855	0	0	0	262,081	99,774	0	181,000	0	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	52,764	0	-18,000	0	9,375	6,389	10,000	15,000	0	30,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	5,769,442	0	-18,000	182,280	2,481,735	1,083,302	281,000	1,606,125	10,000	143,000
FTE PROGRAM STAFF				1.000	40.560					

Sequim School No. 323

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	78,271	0		0	5,806	2,465	0	70,000	0	0
42 Food	415,000	0					415,000	0		
44 Operation	395,000	0			0	0	85,000	310,000	0	0
49 Transfers	0		0							
Total	888,271	0	0	0	5,806	2,465	500,000	380,000	0	0
FTE PROGRAM STAFF				0.000	0.089					

Sequim School No. 323

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	25,088	0		0	18,835	6,253	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	174,235	0		0	109,295	57,240	700	7,000	0	0
52 Operation	1,220,795	0			686,849	423,446	90,000	10,500	0	10,000
53 Maintnce	231,789	0			106,670	48,119	55,000	12,000	0	10,000
56 Insurance	55,000							55,000		
59 Transfers	-80,000		-80,000							
Total	1,626,907	0	-80,000	0	921,649	535,058	145,700	84,500	0	20,000
FTE PROGRAM STAFF				0.000	15.950					

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.255	150,373	150,373	150,372.55	38,345	0	0
ACTIVITY CODE 21 TOTAL		0.255				38,345	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	3.698	92,641	69,652	79,659.00	294,579	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	362	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,514	0	0
ACTIVITY CODE 22 TOTAL		3.698				298,455	0	0
01-23-210	ELEMENTARY PRINCIPAL	2.064	121,326	118,935	120,131.30	247,951	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	101,239	98,262	99,750.50	199,501	0	0
01-23-230	SECONDARY PRINCIPAL	2.064	131,687	120,847	126,661.82	261,430	0	0
01-23-240	SECONDARY VICE PRINCIPAL	2.000	117,074	105,617	111,345.50	222,691	0	0
ACTIVITY CODE 23 TOTAL		8.128				931,573	0	0
01-24-420	COUNSELOR	5.429	92,641	69,652	84,633.45	459,475	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	362	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,801	0	0
ACTIVITY CODE 24 TOTAL		5.429				479,638	0	0
01-26-470	NURSE	0.866	62,991	62,991	62,959.58	54,523	0	0
ACTIVITY CODE 26 TOTAL		0.866				54,523	0	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	153,000	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	175,000	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	61.945	100,000	51,092	78,037.90	4,834,058	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,376	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,000	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	48.281	100,000	51,730	82,036.14	3,960,787	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,590	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,000	0	0
01-27-330	OTHER TEACHER	2.754	92,641	70,725	80,848.22	222,656	0	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	952	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	4.918	88,706	69,652	79,713.91	392,033	0	0
ACTIVITY CODE 27 TOTAL		117.898				10,001,452	0	0
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,700	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,172	0	0
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,191	0	0
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600	0	0
01-28-510	EXTRACURRICULAR	0.590	88,706	88,706	88,728.81	52,350	0	0
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800	0	0
ACTIVITY CODE 28 TOTAL		0.590				126,813	0	0
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,196	0	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	145,108	0	0
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250	0	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	113,589	0	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,367	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-400	OTHER SUPPORT PERSONNEL	0.492	92,641	92,641	92,603.66	45,561	0	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,176	0	0
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,001	0	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,945	0	0
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,666	0	0
ACTIVITY CODE 31 TOTAL		0.492				346,859	0	0
01-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.255	150,373	150,373	150,372.55	38,345	0	0
ACTIVITY CODE 33 TOTAL		0.255				38,345	0	0
01-34-310	ELEMENTARY HOMEROOM TEACHER	0.963	92,716	51,136	77,336.45	74,475	0	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	165	0	0
01-34-320	SECONDARY TEACHER	0.792	92,716	51,773	80,775.25	63,974	0	0
01-34-330	OTHER TEACHER	0.062	88,778	70,784	82,951.61	5,143	0	0
01-34-340	ELEMENTARY SPECIALIST TEACHER	0.066	88,778	69,709	79,196.97	5,227	0	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,278	0	0
01-34-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,910	0	0
01-34-420	COUNSELOR	0.074	92,716	77,440	88,054.05	6,516	0	0
01-34-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	909	0	0
ACTIVITY CODE 34 TOTAL		1.957				163,597	0	0
PROGRAM TOTAL		139.568				12,479,600	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.600	123,273	123,273	123,273.33	73,964	0	0
ACTIVITY CODE 23 TOTAL		0.600				73,964	0	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,200	0	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.213	67,309	51,092	57,342.07	126,898	0	0
02-27-320	SECONDARY TEACHER	1.475	92,641	92,641	92,665.76	136,682	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	952	0	0
ACTIVITY CODE 27 TOTAL		3.688				266,732	0	0
02-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,867	0	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,212	0	0
ACTIVITY CODE 31 TOTAL		0.000				8,079	0	0
02-34-310	ELEMENTARY HOMEROOM TEACHER	0.037	67,421	51,110	57,135.14	2,114	0	0
02-34-320	SECONDARY TEACHER	0.029	92,716	66,051	82,206.90	2,384	0	0
ACTIVITY CODE 34 TOTAL		0.066				4,498	0	0
PROGRAM TOTAL		4.354				353,273	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	131,687	131,687	131,687.00	131,687	0	0
ACTIVITY CODE 21 TOTAL		1.000				131,687	0	0
21-26-400	OTHER SUPPORT PERSONNEL	0.984	92,641	92,641	92,602.64	91,121	0	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,474	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.967	92,641	64,700	78,678.70	154,761	0	0
21-26-460	PSYCHOLOGIST	2.213	88,706	70,334	79,294.62	175,479	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
21-26-470	NURSE	0.118	62,991	62,991	63,008.47	7,435	0	0
ACTIVITY CODE 26 TOTAL		5.282				437,270	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,000	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	0.197	92,641	92,641	92,507.61	18,224	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
21-27-320	SECONDARY TEACHER	1.180	92,641	51,730	73,927.97	87,235	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,452	0	0
21-27-330	OTHER TEACHER	13.475	92,641	51,801	70,426.20	948,993	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,450	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,799	0	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	2.688	88,706	68,196	81,216.52	218,310	0	0
ACTIVITY CODE 27 TOTAL		17.540				1,326,463	0	0
21-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,671	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,274	0	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,109	0	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,675	0	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,784	0	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,728	0	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,915	0	0
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	227	0	0
ACTIVITY CODE 31 TOTAL		0.000				50,383	0	0
21-34-320	SECONDARY TEACHER	0.019	92,716	51,773	71,210.53	1,353	0	0
21-34-330	OTHER TEACHER	0.192	92,716	55,353	73,296.88	14,073	0	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	425	0	0
21-34-340	ELEMENTARY SPECIALIST TEACHER	0.033	88,778	68,253	77,939.39	2,572	0	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,519	0	0
21-34-450	COMMUNICATIONS DISORDER SPECIALIST	0.049	92,716	64,753	81,367.35	3,987	0	0
21-34-460	PSYCHOLOGIST	0.025	88,777	70,392	75,200.00	1,880	0	0
21-34-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124	0	0
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.036	92,716	54,626	73,694.44	2,653	0	0
ACTIVITY CODE 34 TOTAL		0.354				28,586	0	0
PROGRAM TOTAL		24.176				1,974,389	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-24-420	COUNSELOR	0.262	88,706	88,706	88,816.79	23,270	0	0
24-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,018	0	0
ACTIVITY CODE 24 TOTAL		0.262				24,288	0	0
24-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	711	0	0
ACTIVITY CODE 31 TOTAL		0.000				711	0	0
PROGRAM TOTAL		0.262				24,999	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	123,273	123,273	123,272.50	49,309	0	0
ACTIVITY CODE 21 TOTAL		0.400				49,309	0	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.236	92,641	92,641	92,665.25	21,869	0	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	114	0	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	374	0	0
ACTIVITY CODE 22 TOTAL		0.236				22,357	0	0
31-24-420	COUNSELOR	0.472	92,641	84,762	88,724.58	41,878	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	114	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,256	0	0
ACTIVITY CODE 24 TOTAL		0.472				44,248	0	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,500	0	0
31-27-320	SECONDARY TEACHER	9.325	92,641	65,998	82,976.19	773,753	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,200	0	0
ACTIVITY CODE 27 TOTAL		9.325				826,853	0	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,420	0	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	826	0	0
31-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	668	0	0
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,279	0	0
ACTIVITY CODE 31 TOTAL		0.000				25,193	0	0
31-34-320	SECONDARY TEACHER	0.152	92,716	66,218	83,421.05	12,680	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	364	0	0
31-34-420	COUNSELOR	0.008	92,716	84,830	87,250.00	698	0	0
ACTIVITY CODE 34 TOTAL		0.160				13,742	0	0
PROGRAM TOTAL		10.593				981,702	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	0.787	92,641	92,641	92,626.43	72,897	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,952	0	0
ACTIVITY CODE 27 TOTAL		0.787				78,849	0	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,227	0	0
ACTIVITY CODE 31 TOTAL		0.000				2,227	0	0
34-34-320	SECONDARY TEACHER	0.013	92,716	92,716	93,461.54	1,215	0	0
ACTIVITY CODE 34 TOTAL		0.013				1,215	0	0
PROGRAM TOTAL		0.800				82,291	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.300	150,373	150,373	150,373.33	45,112	0	0
ACTIVITY CODE 21 TOTAL		0.300				45,112	0	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	34,260	0	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	0.984	57,020	57,020	56,996.95	56,085	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.967	83,286	62,991	73,145.91	143,878	0	0
ACTIVITY CODE 27 TOTAL		2.951				234,223	0	0
51-31-340	ELEMENTARY SPECIALIST TEACHER	0.016	57,066	57,066	58,437.50	935	0	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,714	0	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.033	83,353	63,042	72,666.67	2,398	0	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,396	0	0
ACTIVITY CODE 31 TOTAL		0.049				9,443	0	0
PROGRAM TOTAL		3.300				288,778	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-330	OTHER TEACHER	0.003	71,822	71,822	78,333.33	235	0	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,549	0	0
ACTIVITY CODE 31 TOTAL		0.003				14,784	0	0
PROGRAM TOTAL		0.003				14,784	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.190	150,373	150,373	150,373.68	28,571	0	0
ACTIVITY CODE 21 TOTAL		0.190				28,571	0	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,500	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
55-27-320	SECONDARY TEACHER	1.574	92,641	92,641	92,626.43	145,794	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300	0	0
55-27-330	OTHER TEACHER	0.984	92,641	92,641	92,602.64	91,121	0	0
ACTIVITY CODE 27 TOTAL		2.558				240,215	0	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,454	0	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,784	0	0
55-31-400	OTHER SUPPORT PERSONNEL	0.492	92,641	92,641	92,603.66	45,561	0	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250	0	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,392	0	0
ACTIVITY CODE 31 TOTAL		0.492				54,441	0	0
55-34-320	SECONDARY TEACHER	0.026	92,716	92,716	93,461.54	2,430	0	0
55-34-330	OTHER TEACHER	0.016	92,716	92,716	94,937.50	1,519	0	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	759	0	0
ACTIVITY CODE 34 TOTAL		0.042				4,708	0	0
PROGRAM TOTAL		3.282				327,935	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,575	0	0
ACTIVITY CODE 27 TOTAL		0.000				8,575	0	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	165,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				165,000	0	0
PROGRAM TOTAL		0.000				173,575	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-330	OTHER TEACHER	0.984	61,006	61,006	60,981.71	60,006	0	0
ACTIVITY CODE 27 TOTAL		0.984				60,006	0	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,834	0	0
ACTIVITY CODE 31 TOTAL		0.000				1,834	0	0
65-34-330	OTHER TEACHER	0.016	61,057	61,057	62,500.00	1,000	0	0
ACTIVITY CODE 34 TOTAL		0.016				1,000	0	0
PROGRAM TOTAL		1.000				62,840	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				25,000	0	0
PROGRAM TOTAL		0.000				25,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,400	0	0
74-27-330	OTHER TEACHER	0.787	71,764	71,764	71,753.49	56,470	0	0
ACTIVITY CODE 27 TOTAL		0.787				58,870	0	0
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,726	0	0
ACTIVITY CODE 31 TOTAL		0.000				1,726	0	0
74-34-330	OTHER TEACHER	0.013	71,822	71,822	72,384.62	941	0	0
ACTIVITY CODE 34 TOTAL		0.013				941	0	0
PROGRAM TOTAL		0.800				61,537	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	8,000	0	0
97-12-110	SUPERINTENDENT	1.000	157,480	157,480	157,480.00	157,480	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,800	0	0
ACTIVITY CODE 12 TOTAL		1.000				182,280	0	0
PROGRAM TOTAL		1.000				182,280	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-960	PROFESSIONAL	0.946	1,968.00	26.48	23.37	25.01	49,226	0	0
ACTIVITY CODE 21 TOTAL		0.946					49,226	0	0
01-22-910	AIDES	1.678	3,488.01	25.94	20.44	21.86	76,250	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	43	0	0
ACTIVITY CODE 22 TOTAL		1.678					76,293	0	0
01-23-940	OFFICE/CLERICAL	8.956	18,630.40	32.54	21.57	27.20	506,733	0	0
01-23-960	PROFESSIONAL	0.777	1,616.00	25.26	25.26	25.26	40,820	0	0
ACTIVITY CODE 23 TOTAL		9.733					547,553	0	0
01-24-940	OFFICE/CLERICAL	0.830	1,726.72	32.54	31.16	31.71	54,749	0	0
ACTIVITY CODE 24 TOTAL		0.830					54,749	0	0
01-25-910	AIDES	0.299	617.50	26.45	20.86	22.57	13,936	0	0
01-25-970	SERVICE WORKERS	0.643	1,337.00	25.81	25.81	25.81	34,508	0	0
ACTIVITY CODE 25 TOTAL		0.942					48,444	0	0
01-26-910	AIDES	2.939	6,113.38	29.31	20.30	24.24	148,206	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	707	0	0
ACTIVITY CODE 26 TOTAL		2.939					148,913	0	0
01-27-910	AIDES	6.166	12,828.91	28.16	11.84	21.80	279,729	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,461	0	0
ACTIVITY CODE 27 TOTAL		6.166					290,190	0	0
01-28-910	AIDES	1.000	2,080.00	2.02	2.02	2.02	4,204	0	0
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	400	0	0
01-28-940	OFFICE/CLERICAL	0.643	1,337.00	24.29	24.29	24.29	32,476	0	0

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	207,500	0	0
ACTIVITY CODE 28 TOTAL		1.643					244,580	0	0
01-32-980	TECHNICAL	0.500	1,040.00	41.49	30.94	36.21	37,662	0	0
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,194	0	0
ACTIVITY CODE 32 TOTAL		0.500					39,856	0	0
01-33-960	PROFESSIONAL	1.000	2,080.00	36.53	36.53	36.53	75,982	0	0
ACTIVITY CODE 33 TOTAL		1.000					75,982	0	0
PROGRAM TOTAL		26.377					1,575,786	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.819	1,704.00	23.71	23.71	23.71	40,402	0	0
ACTIVITY CODE 23 TOTAL		0.819					40,402	0	0
02-27-960	PROFESSIONAL	1.735	3,607.39	26.71	16.96	19.04	68,673	0	0
02-27-910	AIDES	0.731	1,520.00	2.24	2.24	2.24	3,400	0	0
ACTIVITY CODE 27 TOTAL		2.466					72,073	0	0
PROGRAM TOTAL		3.285					112,475	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.362	2,834.00	31.91	22.79	28.40	80,492	0	0
ACTIVITY CODE 21 TOTAL		1.362					80,492	0	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	0
21-25-910	AIDES	1.696	3,532.00	16.89	15.33	16.45	58,116	0	0
ACTIVITY CODE 25 TOTAL		1.696					64,116	0	0
21-26-910	AIDES	0.975	2,026.62	28.71	23.53	24.83	50,311	0	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	108	0	0
21-26-960	PROFESSIONAL	0.731	1,520.00	23.53	23.53	23.53	35,766	0	0
ACTIVITY CODE 26 TOTAL		1.706					86,185	0	0
21-27-910	AIDES	20.899	43,463.79	45.39	19.91	23.83	1,035,779	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,472	0	0
21-27-960	PROFESSIONAL	0.365	760.00	25.67	25.67	25.67	19,509	0	0
ACTIVITY CODE 27 TOTAL		21.264					1,067,760	0	0
PROGRAM TOTAL		26.028					1,298,553	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	2.394	4,980.74	28.31	4.47	19.60	97,609	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	268	0	0
ACTIVITY CODE 27 TOTAL		2.394					97,877	0	0
PROGRAM TOTAL		2.394					97,877	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-22-910	AIDES	0.156	324.24	20.44	20.44	20.44	6,627	0	0
ACTIVITY CODE 22 TOTAL		0.156					6,627	0	0
31-24-940	OFFICE/CLERICAL	0.262	545.28	32.54	31.16	31.71	17,289	0	0
ACTIVITY CODE 24 TOTAL		0.262					17,289	0	0
31-27-910	AIDES	0.594	1,235.00	20.44	20.44	20.44	25,243	0	0
ACTIVITY CODE 27 TOTAL		0.594					25,243	0	0
PROGRAM TOTAL		1.012					49,159	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-940	OFFICE/CLERICAL	0.094	196.00	31.16	31.16	31.16	6,107	0	0
ACTIVITY CODE 24 TOTAL		0.094					6,107	0	0
PROGRAM TOTAL		0.094					6,107	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-960	PROFESSIONAL	0.500	1,040.00	26.48	26.48	26.48	27,539	0	0
ACTIVITY CODE 21 TOTAL		0.500					27,539	0	0
51-27-910	AIDES	3.723	7,744.44	28.16	2.96	19.63	152,044	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	226	0	0
ACTIVITY CODE 27 TOTAL		3.723					152,270	0	0
PROGRAM TOTAL		4.223					179,809	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-940	OFFICE/CLERICAL	0.370	769.60	24.29	24.29	24.29	18,694	0	0
ACTIVITY CODE 21 TOTAL		0.370					18,694	0	0
PROGRAM TOTAL		0.370					18,694	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	5.385	11,199.96	25.42	0.12	18.36	205,578	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	95	0	0
55-27-960	PROFESSIONAL	0.134	278.61	26.71	26.71	26.71	7,442	0	0
ACTIVITY CODE 27 TOTAL		5.519					213,115	0	0
PROGRAM TOTAL		5.519					213,115	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	3.000	6,240.00	38.35	1.83	23.26	145,136	0	0
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,521	0	0
ACTIVITY CODE 12 TOTAL		3.000					146,657	0	0
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	40,000	0	0
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	31.16	31.16	31.16	64,813	0	0
97-13-960	PROFESSIONAL	2.000	4,160.00	49.99	32.76	42.14	175,304	0	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,633	0	0
ACTIVITY CODE 13 TOTAL		3.000					282,750	0	0
97-14-940	OFFICE/CLERICAL	2.000	4,160.00	36.53	16.83	26.68	110,982	0	0
97-14-960	PROFESSIONAL	2.446	5,088.00	58.07	23.37	42.02	213,794	0	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,399	0	0
ACTIVITY CODE 14 TOTAL		4.446					327,175	0	0
97-15-940	OFFICE/CLERICAL	1.630	3,390.40	24.29	23.81	24.00	81,363	0	0
ACTIVITY CODE 15 TOTAL		1.630					81,363	0	0
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	32.54	32.54	32.54	67,683	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	40.73	40.73	40.73	84,717	0	0
ACTIVITY CODE 61 TOTAL		2.000					152,400	0	0
97-62-930	LABORERS	2.500	5,200.00	27.12	26.05	26.85	139,599	0	0
ACTIVITY CODE 62 TOTAL		2.500					139,599	0	0
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	8,000	0	0
97-63-970	SERVICE WORKERS	16.300	33,904.00	27.30	22.14	24.14	818,389	0	0
ACTIVITY CODE 63 TOTAL		16.300					826,389	0	0

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-920	CRAFTS/TRADES	1.000	2,080.00	28.16	28.16	28.16	58,573	0	0
97-64-970	SERVICE WORKERS	3.000	6,240.00	31.30	25.15	27.30	170,373	0	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	25,000	0	0
ACTIVITY CODE 64 TOTAL		4.000					253,946	0	0
97-72-960	PROFESSIONAL	1.000	2,080.00	41.61	41.61	41.61	86,543	0	0
97-72-980	TECHNICAL	2.500	5,200.00	41.49	29.44	33.50	174,222	0	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,316	0	0
ACTIVITY CODE 72 TOTAL		3.500					262,081	0	0
97-75-950	OPERATORS	0.184	383.13	24.47	24.47	24.47	9,375	0	0
ACTIVITY CODE 75 TOTAL		0.184					9,375	0	0
PROGRAM TOTAL		40.560					2,481,735	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.089	185.60	31.28	31.28	31.28	5,806	0	0
ACTIVITY CODE 41 TOTAL		0.089					5,806	0	0
PROGRAM TOTAL		0.089					5,806	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	0.259	538.33	28.06	20.05	22.77	12,257	0	0
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5	0	0
99-25-970	SERVICE WORKERS	0.122	254.33	25.94	25.81	25.84	6,573	0	0
ACTIVITY CODE 25 TOTAL		0.381					18,835	0	0
99-51-950	OPERATORS	1.374	2,859.00	24.75	24.47	24.67	70,542	0	0
99-51-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	37.26	37.26	37.26	38,753	0	0
ACTIVITY CODE 51 TOTAL		1.874					109,295	0	0
99-52-950	OPERATORS	12.009	25,002.91	33.42	1.00	22.23	555,794	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	131,055	0	0
ACTIVITY CODE 52 TOTAL		12.009					686,849	0	0
99-53-950	OPERATORS	1.186	2,466.96	28.10	24.47	27.53	67,917	0	0
99-53-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	37.26	37.26	37.26	38,753	0	0
ACTIVITY CODE 53 TOTAL		1.686					106,670	0	0
PROGRAM TOTAL		15.950					921,649	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	18,316	XXXXX	98,000	XXXXX	98,000	XXXXX
(1) Credit Transfers	-18,316	XXXXX	-98,000	XXXXX	-98,000	XXXXX
(2) Certificated Salaries	16,358,994	42.09	16,944,910	40.61	16,814,696	40.82
(3) Classified Salaries	6,585,819	16.94	7,079,895	16.97	6,960,765	16.90
(4) Employee Benefits and Payroll Taxes	9,018,140	23.20	10,458,333	25.07	9,910,416	24.06
(5) Supplies and Materials	2,614,326	6.73	2,555,468	6.12	2,662,121	6.46
(7) Purchased Services	4,068,562	10.47	4,376,345	10.49	4,555,027	11.06
(8) Travel	77,019	0.20	98,200	0.24	84,850	0.21
(9) Capital Outlay	144,603	0.37	210,816	0.51	206,000	0.50
TOTAL EXPENDITURES	38,867,463	100.00	41,723,967	100.00	41,193,875	100.00

Sequim School District No.323

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	21,850,498	56.22	24,258,385	58.14	24,163,589	58.66
28 Extracur	622,047	1.60	746,602	1.79	631,340	1.53
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	22,472,545	57.82	25,004,987	59.93	24,794,929	60.19
TEACHING SUPPORT						
22 Lrn Resrc	607,412	1.56	616,007	1.48	630,772	1.53
24 Guid/Coun	1,025,779	2.64	1,079,149	2.59	918,126	2.23
25 Pupil M/S	335,761	0.86	380,837	0.91	272,717	0.66
26 Health	1,446,725	3.72	1,510,039	3.62	1,316,773	3.20
31 InstProDev	802,391	2.06	819,844	1.96	943,894	2.29
32 Inst Tech	487,374	1.25	358,489	0.86	354,619	0.86
33 Curriculum	618,145	1.59	697,960	1.67	600,868	1.46
34 Prof Lrng St	0	0.00	215,934	0.52	51,980	0.13
TOTAL TEACHING SUPPORT	5,323,587	13.70	5,678,259	13.61	5,089,749	12.36
OTHER SUPPORT ACTIVITIES						
42 Food	406,640	1.05	415,000	0.99	415,000	1.01
44 Operation	470,336	1.21	488,000	1.17	395,000	0.96
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	998,347	2.57	1,261,888	3.02	1,220,795	2.96
53 Maintnce	259,995	0.67	232,662	0.56	231,789	0.56
56 Insurance	38,348	0.10	50,000	0.12	55,000	0.13
59 Transfers	-12,503	-0.03	-80,000	-0.19	-80,000	-0.19
62 Grnd Mnt	239,937	0.62	247,282	0.59	276,163	0.67
63 Oper Bldg	1,255,082	3.23	1,327,346	3.18	1,367,334	3.32
64 Maintnce	548,154	1.41	548,820	1.32	575,959	1.40
65 Utilities	660,900	1.70	636,600	1.53	668,600	1.62
67 Bldg Secu	116,821	0.30	1,500	0.00	1,500	0.00
68 Insurance	264,530	0.68	314,639	0.75	411,000	1.00
72 Info Sys	500,288	1.29	529,840	1.27	542,855	1.32
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	67,548	0.17	64,445	0.15	52,764	0.13
83 Interest	0	0.00	0	0.00	0	0.00

Sequim School District No.323

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	5,814,423	14.96	6,038,022	14.47	6,133,759	14.89
UNIT ADMINISTRATION						
23 Princ Off	2,097,806	5.40	2,172,223	5.21	2,336,618	5.67
TOTAL UNIT ADMINISTRATION	2,097,806	5.40	2,172,223	5.21	2,336,618	5.67
CENTRAL ADMINISTRATION						
11 Bd of Dir	582,111	1.50	232,000	0.56	133,000	0.32
12 Supt Off	477,235	1.23	478,710	1.15	483,703	1.17
13 Busns Off	427,100	1.10	392,452	0.94	442,149	1.07
14 HR	409,497	1.05	474,826	1.14	462,748	1.12
15 Pblc Rltn	74,190	0.19	73,720	0.18	139,244	0.34
21 Supv Inst	710,586	1.83	717,938	1.72	713,047	1.73
41 Supervisn	82,388	0.21	77,925	0.19	78,271	0.19
51 Supervisn	194,270	0.50	174,575	0.42	174,235	0.42
61 Supv Bldg	201,725	0.52	208,330	0.50	212,423	0.52
TOTAL CENTRAL ADMINISTRATION	3,159,102	8.13	2,830,476	6.78	2,838,820	6.89
TOTAL EXPENDITURES	38,867,463	100.00	41,723,967	100.00	41,193,875	100.00

Sequim School District No.323

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	6,724,000	0	6,724,000	47.38	3,185,831
Spring 2021	6,924,000	0	6,924,000	52.62	3,643,409
1100 TOTAL LOCAL TAXES:					6,829,240

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Sequim School District No.323

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Sequim School District No. 323

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	156.518	82.75	42.126	33.46
28 Extracurricular	0.590	0.31	1.643	1.30
TOTAL TEACHING ACTIVITIES	157.108	83.07	43.769	34.76
TEACHING SUPPORT				
22 Learning Resources	3.934	2.08	1.834	1.46
24 Guidance and Counseling	6.163	3.26	1.186	0.94
25 Pupil Management and Safety	0.000	0.00	3.019	2.40
26 Health/Related Services	6.148	3.25	4.645	3.69
31 InstProDev	1.036	0.55	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.500	0.40
33 Curriculum	0.255	0.13	1.000	0.79
34 Professional Learning - State	2.621	1.39	0.000	0.00
TOTAL TEACHING SUPPORT	20.157	10.66	12.184	9.68
OTHER SUPPORT ACTIVITIES				
52 Operations	XXXXX	XXXXX	12.009	9.54
53 Maintenance	XXXXX	XXXXX	1.686	1.34
62 Grounds--Maintenance	XXXXX	XXXXX	2.500	1.99
63 Operation of Buildings	XXXXX	XXXXX	16.300	12.95
64 Maintenance	XXXXX	XXXXX	4.000	3.18
72 Information Systems	0.000	0.00	3.500	2.78
75 Motor Pool	0.000	0.00	0.184	0.15
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	40.179	31.91
UNIT ADMINISTRATION				
23 Principal's Office	8.728	4.61	10.552	8.38
TOTAL UNIT ADMINISTRATION	8.728	4.61	10.552	8.38
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.53	3.000	2.38
13 Business Office	0.000	0.00	3.000	2.38
14 Human Resources	0.000	0.00	4.446	3.53
15 Public Relations	0.000	0.00	1.630	1.29
21 Supervision - Instruction	2.145	1.13	3.178	2.52

Sequim School District No. 323

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	0.089	0.07
51 Supervision - Transportation	0.000	0.00	1.874	1.49
61 Supervision - Building	0.000	0.00	2.000	1.59
TOTAL CENTRAL ADMINISTRATION	3.145	1.66	19.217	15.26
TOTAL FTE STAFF	189.138	100.00	125.901	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Sequim School District No.323

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	168,320	240,050	240,050
200 Athletics	133,525	162,775	162,775
300 Classes	32,887	44,300	44,300
400 Clubs	123,788	352,800	352,800
600 Private Moneys	24,347	37,000	37,000
A. TOTAL REVENUES	482,868	836,925	836,925
EXPENDITURES			
100 General Student Body	104,199	239,720	241,220
200 Athletics	141,774	185,634	187,634
300 Classes	30,002	44,675	44,675
400 Clubs	107,920	363,175	359,675
600 Private Moneys	24,885	70,016	70,016
B. TOTAL EXPENDITURES	408,779	903,220	903,220
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	74,088	-66,295	-66,295
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	307,528	351,000	379,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	23,319	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	330,847	351,000	379,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	404,935	284,705	312,705
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	404,935	284,705	312,705

Sequim School District No.323

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Sequim School District No.323

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,216	0	0
2000 Local Nontax Support	3,587	2,000	1,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	1,293,434	2,605,590	1,778,269
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,301,237	2,607,590	1,779,269
EXPENDITURES			
Matured Bond Expenditures	1,248,463	2,537,000	1,762,500
Interest on Bonds	100,565	68,590	15,769
Interfund Loan Interest	0	0	0
Bond Transfer Fees	511	10,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	1,349,539	2,615,590	1,783,269
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-48,302	-8,000	-4,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	58,238	8,600	68,339
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	58,238	8,600	68,339
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	9,936	8,600	68,339
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Sequim School District No.323

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		-8,000	-4,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	9,936	600	64,339

Sequim School District No.323

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	4,163	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	52	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	4,216	0	0
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	3,587	2,000	1,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	3,587	2,000	1,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	1,293,434	2,605,590	1,778,269
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,293,434	2,605,590	1,778,269
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,301,237	2,607,590	1,779,269

Sequim School District No.323

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Sequim School District No.323
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
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B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
05-03-2018	2,295,000	1,778,269
TOTAL NONVOTED BONDS	2,295,000	1,778,269
TOTAL ALL BONDS	2,295,000	1,778,269 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Sequim School District No.323

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,194,743	2,655,560	1,670,145
2000 Local Nontax Support	67,689	25,000	5,000
3000 State, General Purpose	3,075	1,000	5,000
4000 State, Special Purpose	7,488	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,272,996	2,681,560	1,680,145
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	394,177	630,000	500,000
30 Equipment	3,395,181	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	3,789,359	630,000	500,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,195,500	2,537,000	1,762,500
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-3,711,863	-485,440	-582,355
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,310,869	485,823	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Sequim School District No.323

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	227,726	0	885,423
F. TOTAL BEGINNING FUND BALANCE	4,310,869	485,823	885,423
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	371,280	485,823	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	227,726	0	303,068
G.L.890 Unassigned Fund Balance		-485,440	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	599,006	383	303,068

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Sequim School District No.323

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	1,187,558	2,655,560	1,670,145
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	7,185	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,194,743	2,655,560	1,670,145
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	67,689	25,000	5,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	67,689	25,000	5,000
STATE, GENERAL PURPOSE			
3600 State Forests	3,075	1,000	5,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	3,075	1,000	5,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	7,488	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	7,488	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Sequim School District No.323

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,272,996	2,681,560	1,680,145

Sequim School District No.323

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	3,525,000	0	3,525,000	47.38	1,670,145
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					1,670,145

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Sequim School District No.323

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Building Upgrades	500,000	0	500,000	0	0	0	0	0	0
TOTAL EXPENDITURES	500,000	0	500,000	0	0	0	0	0	0

Sequim School District No.323

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Sequim School District No.323

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Sequim School District No.323

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Sequim School District No.323

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	1,547	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	10,050	2,000	2,000
2300 Investment Earnings	10,818	5,000	5,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	273,109	230,000	230,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	295,525	237,000	237,000

Sequim School District No.323

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	295,525	237,000	237,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	801,035	460,000	500,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	801,035	460,000	500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-505,510	-223,000	-263,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	637,750
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	887,448	223,353	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	887,448	223,353	637,750
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	374,750
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	381,938	464,250	0

Sequim School District No.323

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	381,938	-463,897	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	381,938	353	374,750

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Sequim School District No.323

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Sequim School District No.323

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.